

Area BoardArea Boards Discretionary Highways Budget 2014/15

	Carry over	Allocation 2014/15	Contributions Received - 2014/15	TOTAL BUDGET 2014/15	Spend 2014/15 (actuals & commitments)	Budget Remaining 2014/15
Area Board		Total	Total	Total	Total	Total
AMESBURY	19,385.00	£ 17,731	£ 1,000	£ 38,116	£ 31,439	6,677.00
BRADFORD ON AVON	15,842.00	£ 10,062	£ 7,160	£ 33,064	£ 26,994	6,070.00
CALNE	18,190.00	£ 12,465	£ 18,500	£ 49,155	£ 43,480	5,675.00
CHIPPENHAM	29,790.00	£ 18,087	£ 1,042	£ 48,919	£ 36,738	12,181.00
CORSHAM	39,293.00	£ 10,951	£ -	£ 50,244	£ 46,447	3,797.00
DEVIZES	24,920.00	£ 15,751	£ 28,396	£ 69,067	£ 61,571	7,496.00
MALMESBURY	32,332.00	£ 13,360	£ 4,462	£ 50,154	£ 24,564	25,590.00
MARLBOROUGH	23,321.00	£ 13,615	£ 1,640	£ 38,576	£ 37,696	880.00
MELKSHAM	12,466.00	£ 13,225	£ 6,335	£ 32,026	£ 14,635	17,391.00
PEWSEY	22,534.00	£ 12,377	£ 1,350	£ 36,261	£ 19,150	17,111.00
SALISBURY	62,559.00	£ 14,758	£ -	£ 77,317	£ 71,250	6,067.00
SW WILTS	25,376.00	£ 17,079	£ 200	£ 42,655	£ 41,336	1,319.00
SOUTHERN WILTSHIRE	13,626.00	£ 13,676	£ 600	£ 27,902	£ 13,203	14,699.00
TIDWORTH	17,612.00	£ 11,757	£ -	£ 29,369	£ 29,049	320.00
TROWBRIDGE	10,008.00	£ 15,354	£ -	£ 25,362	£ 17,379	7,983.00
WARMINSTER	23,284.00	£ 15,226	£ 500	£ 39,010	£ 29,467	9,543.00
WESTBURY	23,432.00	£ 10,320	£ -	£ 33,752	£ 32,144	1,608.00
WOOTTON BASSETT & CRICKLADE	32,721.00	£ 14,205	£ 5,750	£ 52,676	£ 43,300	9,376.00
		£249,999	£76,935	£773,625	£619,842	153,783.00